

Ohio Department of Rehabilitation and Correction Funded Community Corrections in Ohio
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<u>Fiscal Years 2006-2010 ODRC</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>Total Budget Appropriations</u>	\$1.68 billion	\$1.71 billion	\$1.76 billion	\$1.81 billion	\$1.78 billion

Residential Community

Halfway Houses	\$38.6 million	\$40.6 million	\$40.4 million	\$39.9 million	\$41.1 million
Community-Based Correctional Facilities	\$55 million	\$56 million	\$57.1 million	\$57.1 million	\$62.5 million

Nonresidential Community

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Jail Diversion Programs	\$8.1 million	\$9.1 million	\$9.3 million	\$9.3 million	\$11.1 million
Prison Diversion Programs	\$15.2 million	\$16.2 million	\$16.5 million	\$16.5 million	\$21.9 million
Adult Parole Authority (supervision costs)	\$59.1 million	\$55.3 million	\$50.8 million	\$53.0 million	\$52.1 million

FISCAL YEAR 2009 ANNUAL PROGRAM INFORMATION AND COSTS

<u>Residential</u>	<u>Number</u>	<u>Total Offenders</u>	<u>State Funded Cost per Day</u>	<u>Ave Length of Stay</u>	<u>State Funded Cost per Offender</u>
Prisons (all offenders)	32	50,910 (avg.)	\$69.38	704 days	\$48,844
Prisons (Felony Levels 3,4,5)*	32	20,994 (1/1/09)	\$69.38	337 days	\$23,381
Halfway Houses	23	7,108	\$60.96	92 days	\$5,608
Community-Based Correctional Facilities	18	5,749	\$80.10	124 days	\$9,933

<u>Nonresidential</u>	<u>Number</u>	<u>Total Offenders</u>	<u>State Funded Cost per Day</u>	<u>Ave Length of Stay</u>	<u>State Funded Cost per Offender</u>
Jail Diversion Programs	112	20,859	\$3.21	139 days	\$ 446
Prison Diversion Programs	47	10,114	\$5.36	305 days	\$1,636
Adult Parole Authority Regions	7	35,503(avg.)	\$2.12	703 days	\$1,493

FISCAL YEAR 2009 COMMUNITY CORRECTION PROGRAM BENEFITS

<u>Residential</u>	<u>Court Costs/Fines</u>	<u>Restitution</u>	<u>Child Support</u>	<u>Income Earned</u>	<u>Taxes Paid **</u>	<u>Community Service</u>
Halfway Houses	\$59,688	\$12,676	\$193,021	\$5,419,555	\$541,956	63,415 hours
Community-Based Correctional Facilities	\$170,250	\$26,764	\$30,554	\$1,168,148	\$116,815	242,147 hours
<u>Nonresidential</u>						
Jail Diversion Programs	\$2,490,974	\$394,709	\$798,183	\$41,152,732	\$4,115,273	207,346 hours
Prison Diversion Programs	<u>\$2,073,590</u>	<u>\$873,270</u>	<u>\$907,978</u>	<u>\$24,571,297</u>	<u>\$2,457,130</u>	<u>140,766 hours</u>
<u>Total</u>	<u>\$4,794,502</u>	<u>\$1,307,419</u>	<u>\$1,929,736</u>	<u>\$72,311,732</u>	<u>\$7,231,174</u>	<u>653,674 hours</u>

* 90% of offenders in community correction programs are felony levels 3, 4 and 5 or misdemeanors.

** Taxes paid based on 10% tax bracket